

As of 9/3/2013

357 - Department of Early Learning

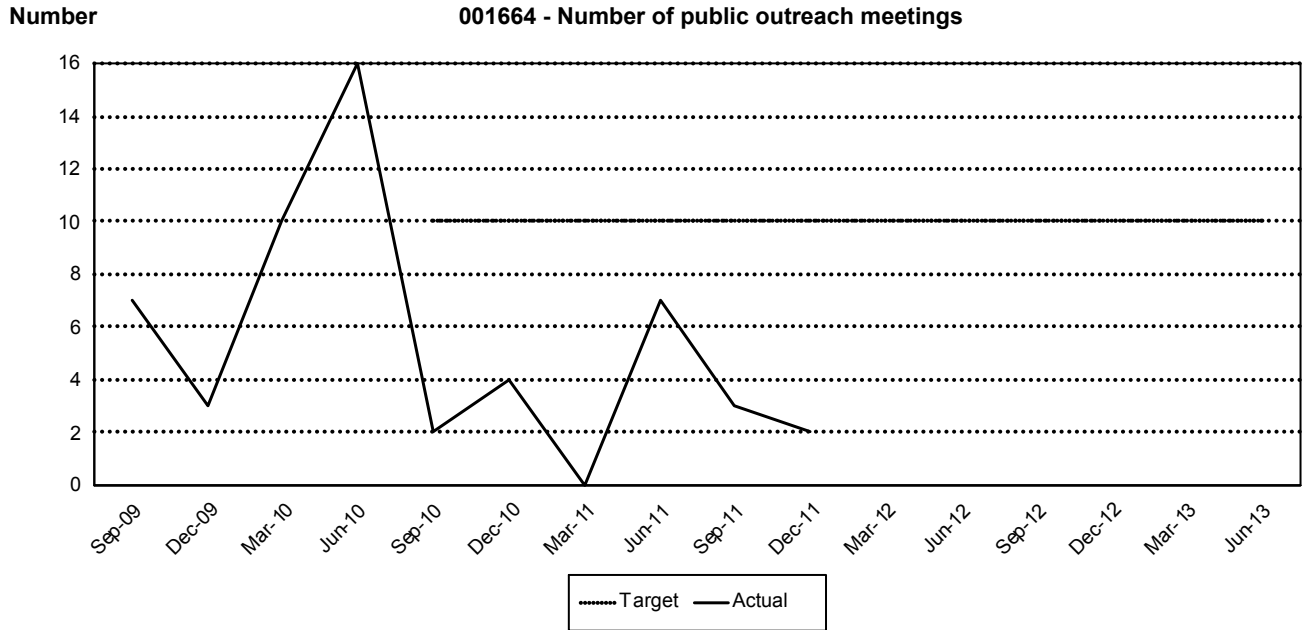
A001 Agency Operations/Administration

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
Statewide Strategy: Support early education and learning

Expected Results

Leadership demonstrates competency managing programs and is accountable to the public.

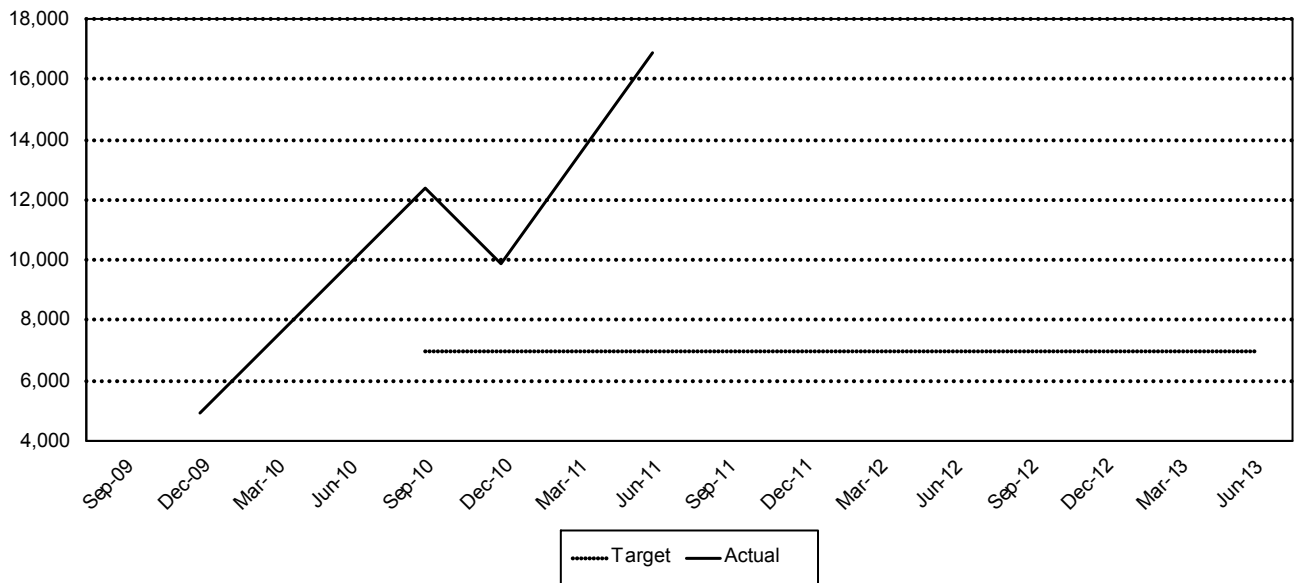
001664 - Number of public outreach meetings			
Biennium	Period	Actual	Target
2011-13	Q8		10
2011-13	Q7		10
2011-13	Q6		10
2011-13	Q5		10
2011-13	Q4		10
2011-13	Q3		10
2011-13	Q2	2	10
2011-13	Q1	3	10
2009-11	Q8	7	10
2009-11	Q7	0	10
2009-11	Q6	4	10
2009-11	Q5	2	10
2009-11	Q4	16	
2009-11	Q3	10	
2009-11	Q2	3	
2009-11	Q1	7	

As of 9/3/2013

As of 9/3/2013

001665 - Number of parents served through Child Care Check			
Biennium	Period	Actual	Target
2011-13	Q8		7,000
2011-13	Q7		7,000
2011-13	Q6		7,000
2011-13	Q5		7,000
2011-13	Q4		7,000
2011-13	Q3		7,000
2011-13	Q2		7,000
2011-13	Q1		7,000
2009-11	Q8	16,856	7,000
2009-11	Q7	13,353	7,000
2009-11	Q6	9,906	7,000
2009-11	Q5	12,368	7,000
2009-11	Q2	4,935	

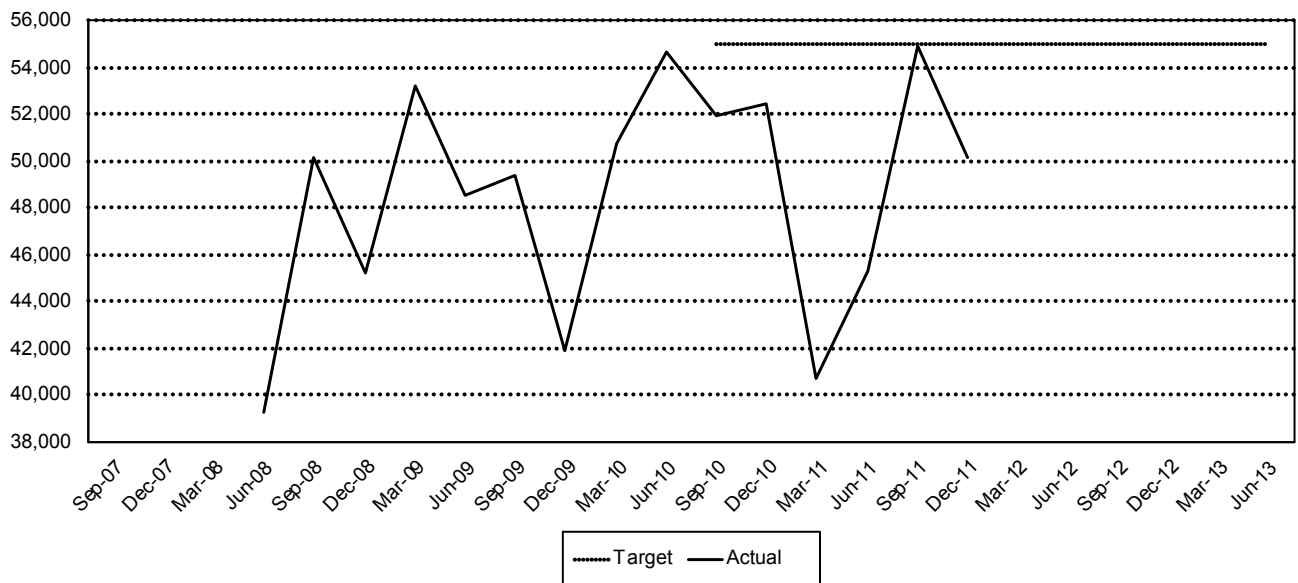
Number 001665 - Number of parents served through Child Care Check



As of 9/3/2013

001666 - Number of external unique visits to DEL's website			
Biennium	Period	Actual	Target
2011-13	Q8		55,000
2011-13	Q7		55,000
2011-13	Q6		55,000
2011-13	Q5		55,000
2011-13	Q4		55,000
2011-13	Q3		55,000
2011-13	Q2	50,169	55,000
2011-13	Q1	54,918	55,000
2009-11	Q8	45,301	55,000
2009-11	Q7	40,702	55,000
2009-11	Q6	52,469	55,000
2009-11	Q5	51,955	55,000
2009-11	Q4	54,670	
2009-11	Q3	50,751	
2009-11	Q2	41,940	
2009-11	Q1	49,386	
2007-09	Q8	48,548	
2007-09	Q7	53,222	
2007-09	Q6	45,247	
2007-09	Q5	50,122	
2007-09	Q4	39,252	

Number 001666 - Number of external unique visits to DEL's website

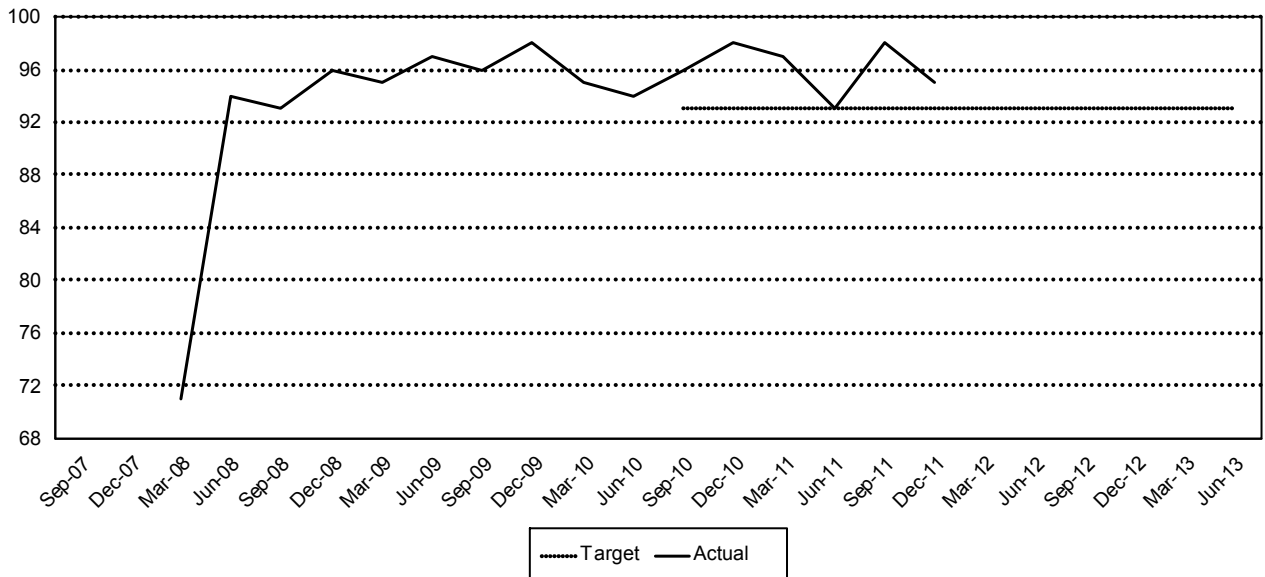


As of 9/3/2013

001742 - Percentage of strict compliance with public records requests			
Biennium	Period	Actual	Target
2011-13	Q8		93%
2011-13	Q7		93%
2011-13	Q6		93%
2011-13	Q5		93%
2011-13	Q4		93%
2011-13	Q3		93%
2011-13	Q2	95%	93%
2011-13	Q1	98%	93%
2009-11	Q8	93%	93%
2009-11	Q7	97%	93%
2009-11	Q6	98%	93%
2009-11	Q5	96%	93%
2009-11	Q4	94%	
2009-11	Q3	95%	
2009-11	Q2	98%	
2009-11	Q1	96%	
2007-09	Q8	97%	
2007-09	Q7	95%	
2007-09	Q6	96%	
2007-09	Q5	93%	
2007-09	Q4	94%	
2007-09	Q3	71%	

Percent

001742 - Percentage of strict compliance with public records requests



As of 9/3/2013

002371 - Number of external messages delivered to DEL
audiences

002372 - Number of unique visits to www.del.wa.gov

A002 Child Care Licensing

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
Statewide Strategy: Provide support services to families

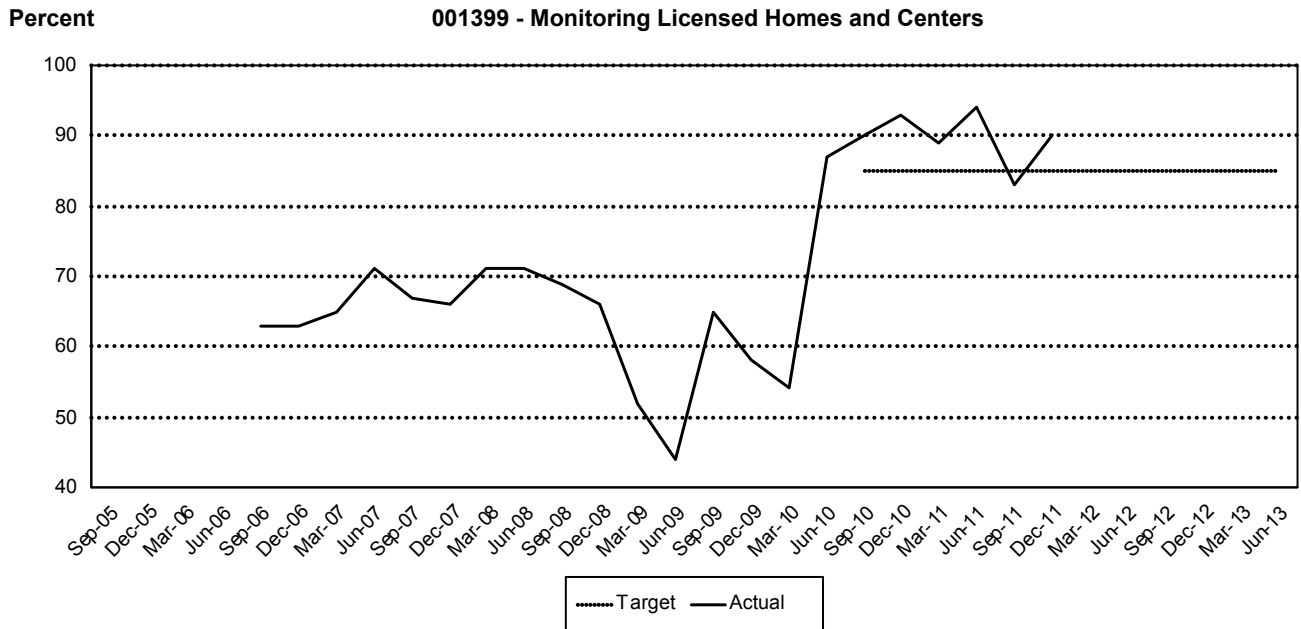
Expected Results

A safe and healthy environment for all children in child care settings

As of 9/3/2013

001399 - Percent of licensed homes and centers that will be monitored within the timeframe required by the Department of Early Learning's agency policy.			
Biennium	Period	Actual	Target
2011-13	Q8		85%
2011-13	Q7		85%
2011-13	Q6		85%
2011-13	Q5		85%
2011-13	Q4		85%
2011-13	Q3		85%
2011-13	Q2	90%	85%
2011-13	Q1	83%	85%
2009-11	Q8	94%	85%
2009-11	Q7	89%	85%
2009-11	Q6	93%	85%
2009-11	Q5	90%	85%
2009-11	Q4	87%	
2009-11	Q3	54%	
2009-11	Q2	58%	
2009-11	Q1	65%	
2007-09	Q8	44%	
2007-09	Q7	52%	
2007-09	Q6	66%	
2007-09	Q5	69%	
2007-09	Q4	71%	
2007-09	Q3	71%	
2007-09	Q2	66%	
2007-09	Q1	67%	

As of 9/3/2013



A003 Child Care and Early Learning Quality Initiatives

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

Statewide Strategy: Support early education and learning

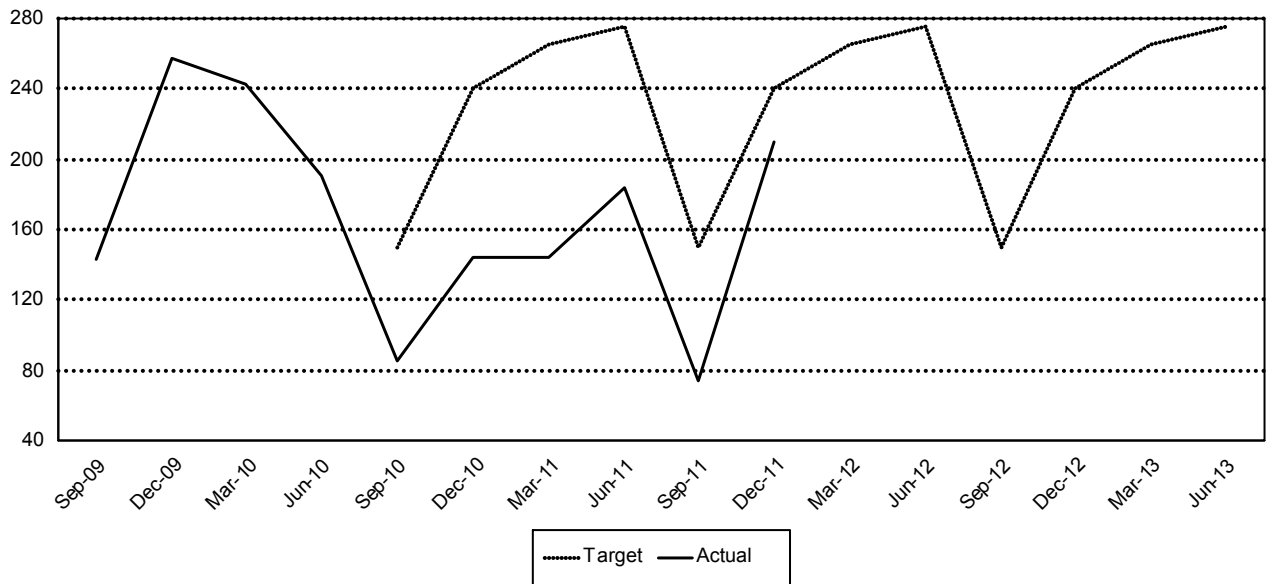
Expected Results

High-quality early learning environments for all children, whereby providers are supported with professional development and parents are informed to support their child's development.

As of 9/3/2013

001667 - Number of early learning providers enrolled in DEL's WA Scholarship program			
Biennium	Period	Actual	Target
2011-13	Q8		275
2011-13	Q7		265
2011-13	Q6		240
2011-13	Q5		150
2011-13	Q4		275
2011-13	Q3		265
2011-13	Q2	210	240
2011-13	Q1	74	150
2009-11	Q8	184	275
2009-11	Q7	144	265
2009-11	Q6	144	240
2009-11	Q5	85	150
2009-11	Q4	191	
2009-11	Q3	243	
2009-11	Q2	257	
2009-11	Q1	143	

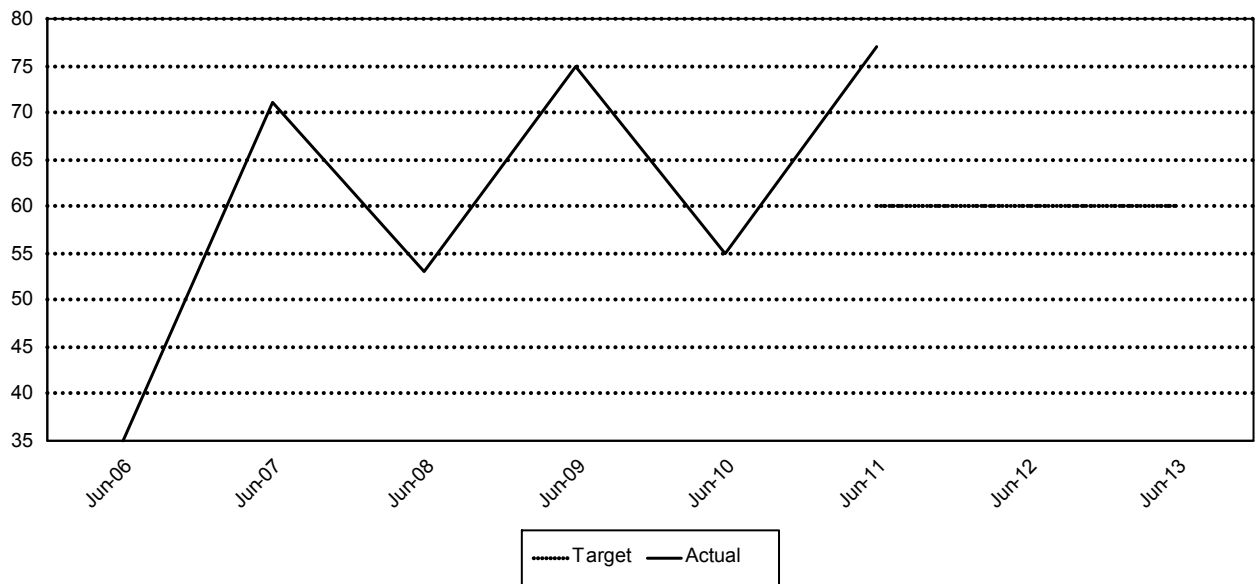
Number 001667 - Number of early learning providers enrolled in DEL's WA Scholarship program



As of 9/3/2013

001668 - Number of early learning providers who receive a degree or credential as a result of the Department of Early Learning's Washington Scholarship program.			
Biennium	Period	Actual	Target
2011-13	A2		60
2011-13	A1		60
2009-11	A2	77	60
2009-11	A1	55	
2007-09	A2	75	
2007-09	A1	53	

Number **001668 - Number of providers who receive degree or credential as a result of WA Scholarship program**

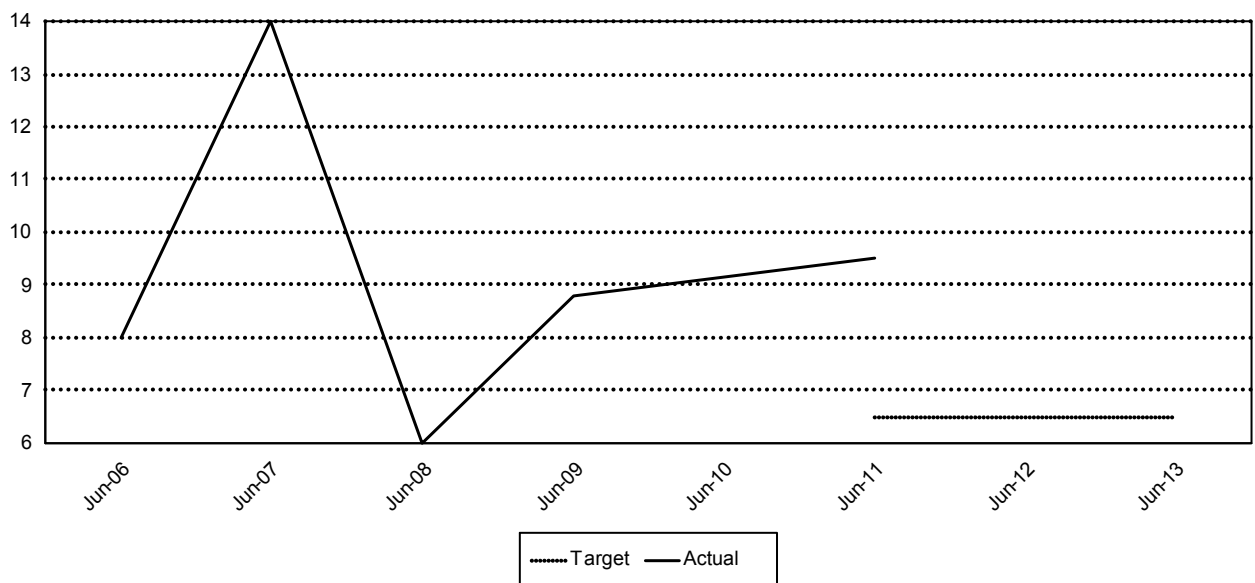


As of 9/3/2013

001669 - Percentage of early learning providers enrolled in Washington Scholarship program who received a degree or credential.			
Biennium	Period	Actual	Target
2011-13	A2		6.5%
2011-13	A1		6.5%
2009-11	A2	9.5%	6.5%
2007-09	A2	8.8%	
2007-09	A1	6%	

Percent

001669 - Percentage of providers in WA Scholarship program who receive degree or credential.



002374 - Number of early learning programs participating in Early Achievers QRIS Level 2.

002375 - Number of early learning programs participating in Early Achievers QRIS Level 3.

002376 - Number of early learning programs participating in Early Achievers QRIS Level 4.

002377 - Number of early learning programs participating in Early Achievers QRIS Level 5.

002389 - Number of early learning providers who receive certificate, credential or degree.

As of 9/3/2013

002390 - Number of providers who have entered new professional records into the Managed Education and Registry Information Tool(MERIT system)

A004 Child Care Subsidies

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age

Statewide Strategy: Provide support services to families

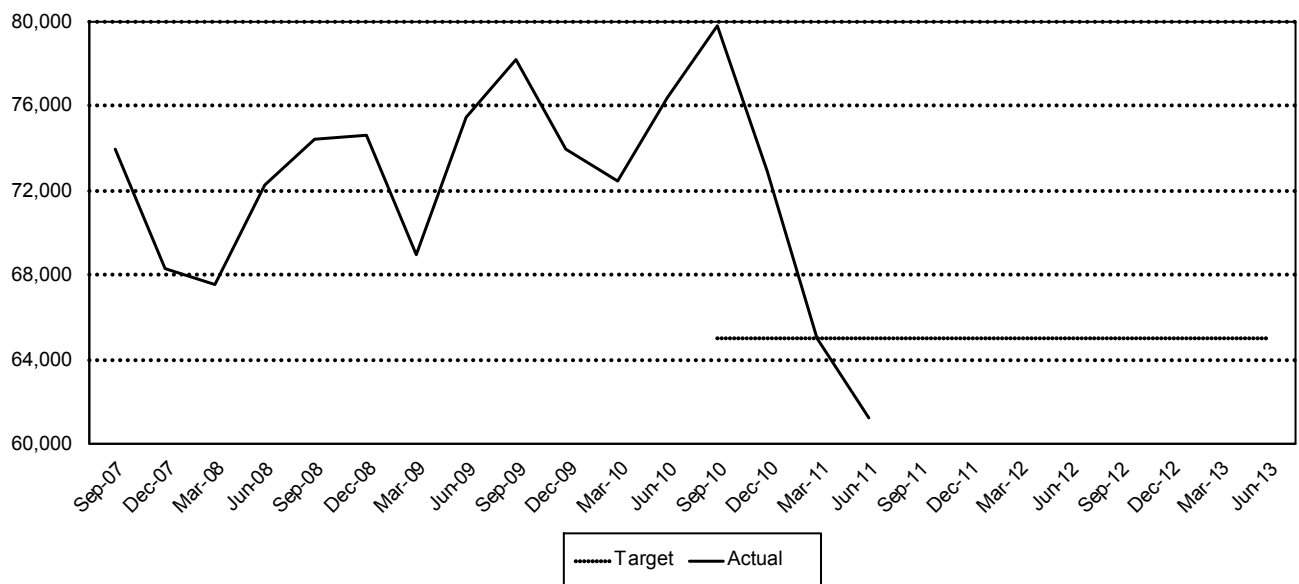
Expected Results

Safe, healthy environments and continuity of care that supports child development for Washington's most vulnerable families.

As of 9/3/2013

001412 - Number of children served in the Working Connections Child Care program.			
Biennium	Period	Actual	Target
2011-13	Q8		65,000
2011-13	Q7		65,000
2011-13	Q6		65,000
2011-13	Q5		65,000
2011-13	Q4		65,000
2011-13	Q3		65,000
2011-13	Q2		65,000
2011-13	Q1		65,000
2009-11	Q8	61,232	65,000
2009-11	Q7	65,013	65,000
2009-11	Q6	72,894	65,000
2009-11	Q5	79,813	65,000
2009-11	Q4	76,436	
2009-11	Q3	72,481	
2009-11	Q2	73,981	
2009-11	Q1	78,164	
2007-09	Q8	75,454	
2007-09	Q7	68,913	
2007-09	Q6	74,657	
2007-09	Q5	74,402	
2007-09	Q4	72,282	
2007-09	Q3	67,505	
2007-09	Q2	68,296	
2007-09	Q1	74,002	

Number **001412 - Number of children served in the Working Connections Child Care program**

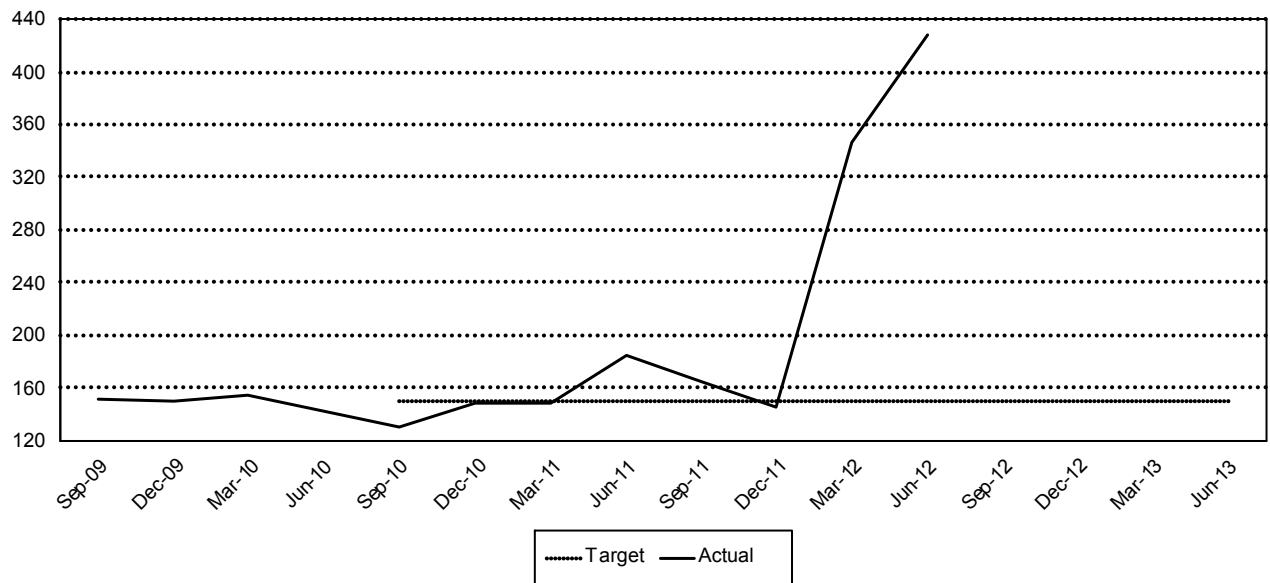


As of 9/3/2013

001670 - Number of children served by the Homeless Child Care program			
Biennium	Period	Actual	Target
2011-13	Q8		150
2011-13	Q7		150
2011-13	Q6		150
2011-13	Q5		150
2011-13	Q4	428	150
2011-13	Q3	347	150
2011-13	Q2	145	150
2011-13	Q1	165	150
2009-11	Q8	185	150
2009-11	Q7	148	150
2009-11	Q6	149	150
2009-11	Q5	130	150
2009-11	Q3	154	
2009-11	Q2	150	
2009-11	Q1	152	

Number

001670 - Number of children served by the Homeless Child Care program



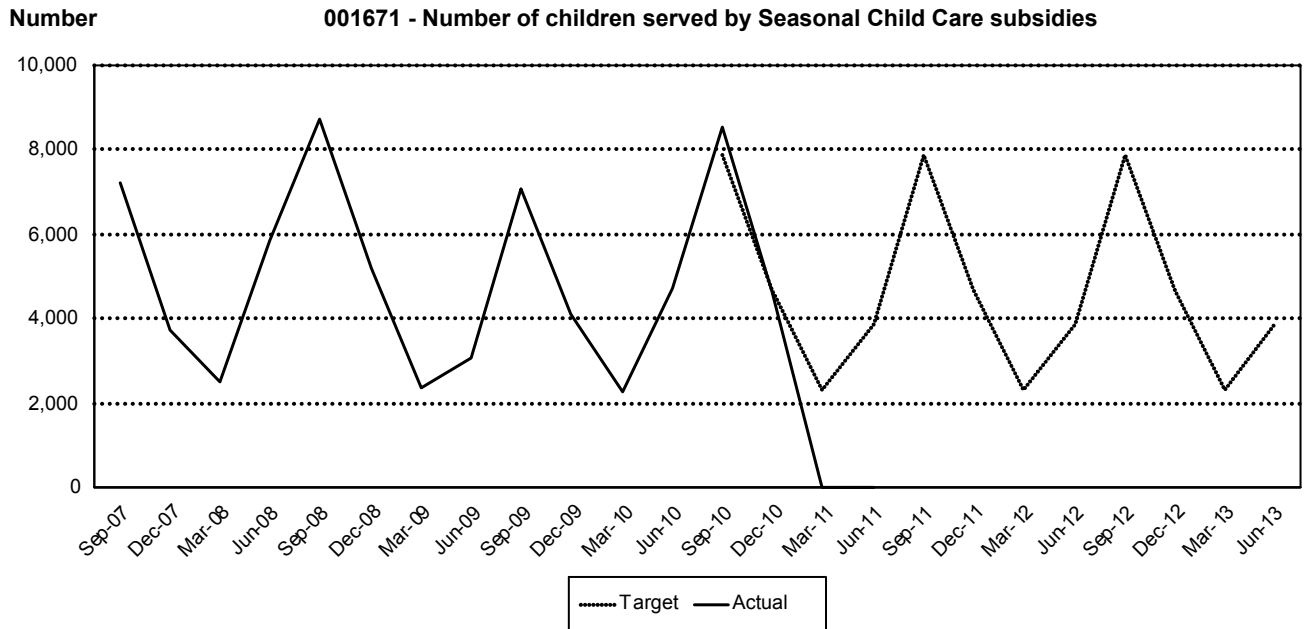
As of 9/3/2013

001671 - Number of children served by Seasonal Child Care subsidies			
Biennium	Period	Actual	Target
2011-13	Q8		3,883
2011-13	Q7		2,323
2011-13	Q6		4,653
2011-13	Q5		7,884
2011-13	Q4		3,883
2011-13	Q3		2,323
2011-13	Q2		4,653
2011-13	Q1		7,884
2009-11	Q8	0	3,883
2009-11	Q7	0	2,323
2009-11	Q6	4,635	4,653
2009-11	Q5	8,544	7,884
2009-11	Q4	4,699	
2009-11	Q3	2,276	
2009-11	Q2	4,125	
2009-11	Q1	7,062	
2007-09	Q8	3,067	
2007-09	Q7	2,369	
2007-09	Q6	5,181	
2007-09	Q5	8,706	
2007-09	Q4	5,826	
2007-09	Q3	2,493	
2007-09	Q2	3,739	
2007-09	Q1	7,194	

Date Measured: 6/30/2011

Comment: Seasonal child care subsidies were suspended during this quarter.

As of 9/3/2013



A005 Early Learning Programs

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
Statewide Strategy: Support early education and learning

Expected Results

Children arrive at kindergarten ready to succeed. Higher achievement is demonstrated in elementary, middle, and high school.

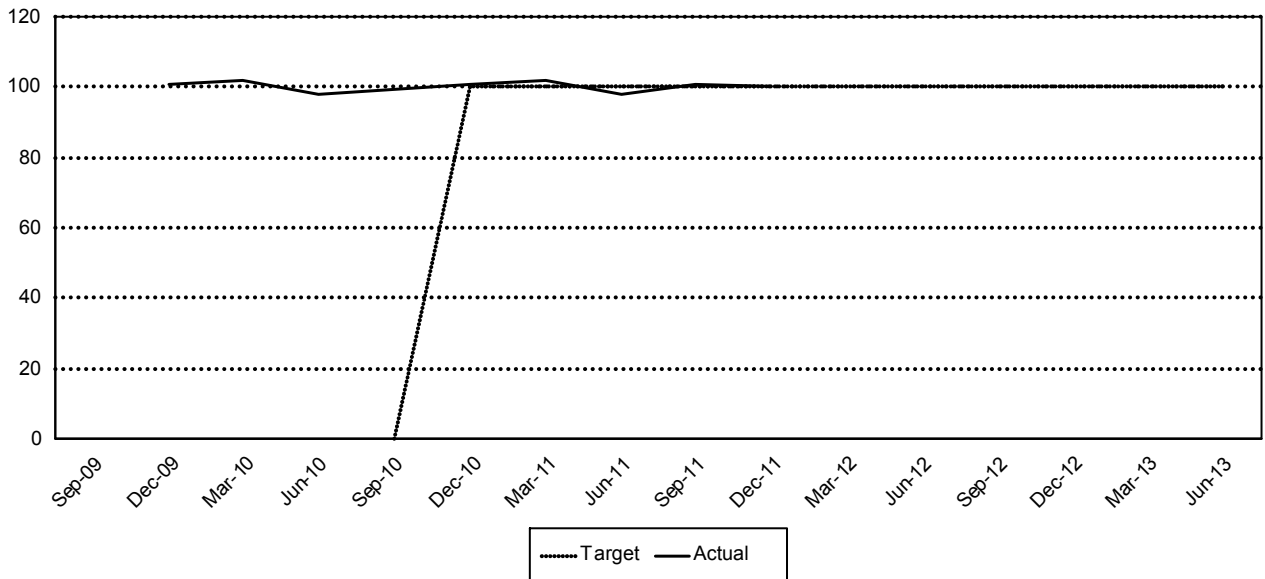
As of 9/3/2013

001673 - Percentage of ECEAP slots that are fully enrolled.			
Biennium	Period	Actual	Target
2011-13	Q8		100%
2011-13	Q7		100%
2011-13	Q6		100%
2011-13	Q5		100%
2011-13	Q4		100%
2011-13	Q3		100%
2011-13	Q2	100.4%	100%
2011-13	Q1	101%	100%
2009-11	Q8	98%	100%
2009-11	Q7	102%	100%
2009-11	Q6	101%	100%
2009-11	Q5		0%
2009-11	Q4	98%	
2009-11	Q3	102%	
2009-11	Q2	101%	

Date Measured: 9/30/2010

Comment: Did show 100%. This was a typo from Aug FY10 submission. ECEAP is not allowed to have slots in the summer (first fiscal quarter).

Percent 001673 - Percentage of ECEAP slots that are fully enrolled



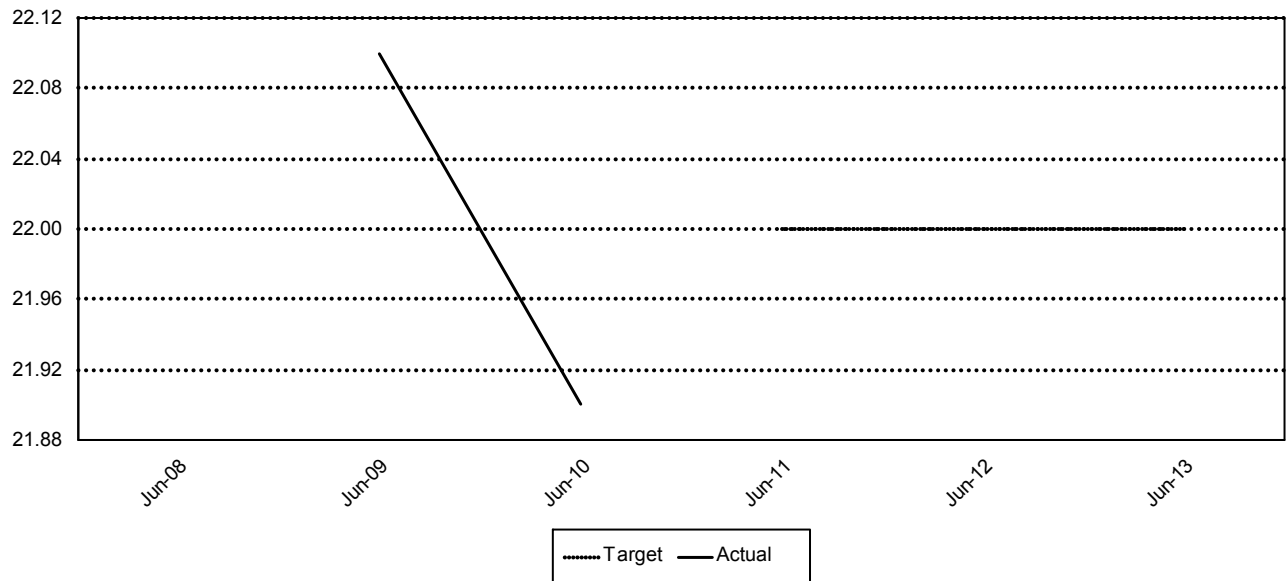
As of 9/3/2013

001674 - Percentage of ECEAP children who increase social-emotional skills between autumn and spring			
Biennium	Period	Actual	Target
2011-13	A2		22%
2011-13	A1		22%
2009-11	A2		22%
2009-11	A1	21.9%	
2007-09	A2	22.1%	

Date Measured: 6/30/2011

Comment: Actual is pending

Percent **001674 - Percentage of ECEAP children who increase social-emotional skills between autumn and spring**

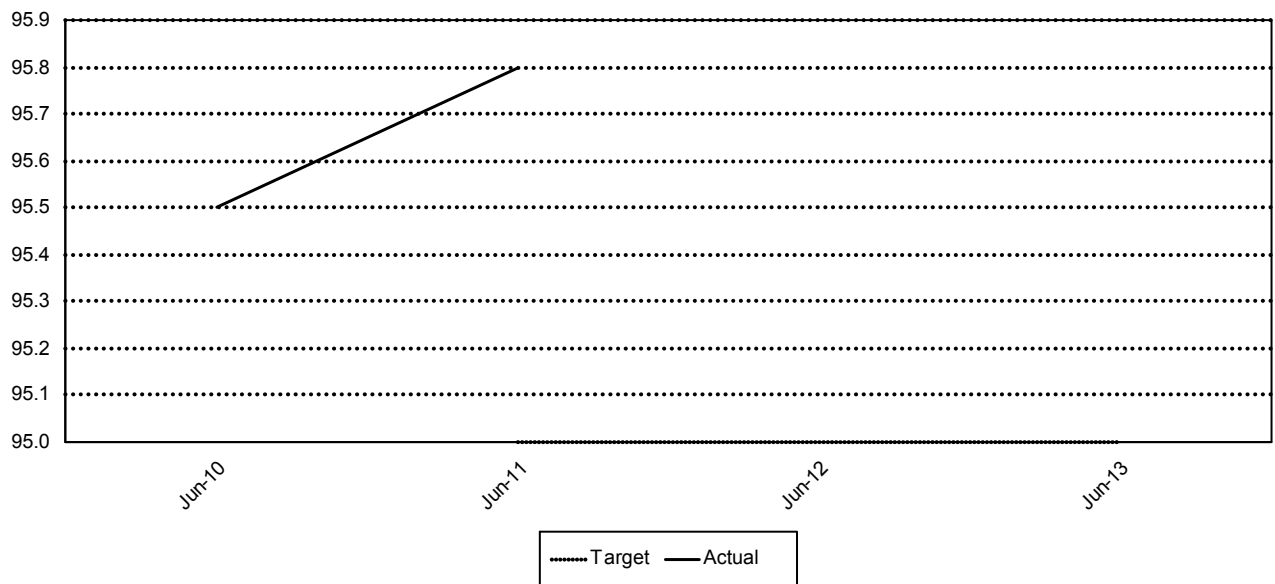


As of 9/3/2013

001675 - Percentage of ECEAP children with up-to-date well child exams			
Biennium	Period	Actual	Target
2011-13	A2		95%
2011-13	A1		95%
2009-11	A2	95.8%	95%
2009-11	A1	95.5%	

Percent

001675 - Percentage of ECEAP children with up-to-date well child exams



002391 - Percentage of ECEAP children who increase social-emotional skills between autumn and spring.

002392 - Percentage of ECEAP and Head Start sites enrolled in Early Achievers levels 3-5.